

**Appendix B:****ESTIMATED PROPERTY BUDGET SPLIT 2023/24 FOR MAINTENANCE AND CLEANING  
UNDERTAKINGS**

<b>Estimated Budget Split 23/24 For Maintenance And Cleaning Undertakings</b>	
Maintenance undertakings	2,266,398.00
Cleaning undertakings	556,482.00
Annual Budget 23/24	<b>2,822,880.00</b>